FY 2012 Priority Ranking List

COMPREHENSIVE LIST

Total DWSRF \$ 104,106,850 \$ 43,553,000 Requested

*Includes 5 points for having an approved Growth Plan

		Therades	5 points for having an approved Gi	Own rian							
Rank	Priority Points	АТРІ	Local Government	County	Project Description	Total	Project Amount		ning Total of Total roject Amount Requested (\$)	Green Component Amount	Green Component Running Total (\$)
			Row left blank intentionally								
4	65	40	Bell Buckle		Waterline Replacement	\$	400,000	\$	400,000	\$ -	\$
				Grundy/Sequatchie/M	Waterline Replacement (Along State Route 56						
3	65	0	Big Creek Utility District		to Dogtown Road)	\$	900,000	\$	1,300,000	\$ -	\$
				Grundy/Sequatchie/M							
8	45	0	Big Creek Utility District	arion	New 1.0 MG Water Storage Tank	\$	1,520,000	\$	2,820,000	\$ -	\$
					GREEN - Water Transmission Line						
5	65		Bloomingdale Utility District		Replacement	\$	2,500,000		5,320,000		\$ 2,500,000
6	65	50	Camden	Benton	Waterline Relocation (Along Hwy 70)	\$	1,250,000	\$	6,570,000	\$ -	\$ 2,500,000
33	25	50	Camden	Benton	GREEN - Water Meter Replacement	\$	2,000,000	\$	8,570,000	\$ 2,000,000	\$ 4,500,00
2.5	2.7	20			GREEN - Water Meter Replacement and		220.000	Φ.	0.000.000	4.27.000	A
26	25	20	Carderview Utility District	Johnson/Carter	master meter connection to Mt. City	\$	230,000	\$	8,800,000	\$ 125,000	\$ 4,625,00
					GREEN - Water Meter Detection Equipment						
					and Waterline Replacement (Old Fort Lane,						
16	45	50	Chuckey Utility District		Stone Dam Road, Silver Leaf Lane, Liberty Hill Road, and Chuckey Pike)	\$	1,800,000	\$	10,600,000	\$ 1,800,000	\$ 6,425,000
10	43	30	Chuckey Othity District	Greene/ washington	Hill Road, and Chuckey Fike)	Ф	1,800,000	Ф	10,000,000	\$ 1,000,000	\$ 0,423,000
					Water Transmission Main Extension						
					(Approximately 65,000 LF of 20-inch and 24-						
					inch diameter water main from APD-40/20th						
					Street to Tasso Lane and from the Hiwassee						
22	45	70	Cleveland Utilities	Bradley	WTP to Cleveland Utilities water system)	\$	3,530,000	\$	14,130,000	-	\$ 6,425,00

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Rank	Priority Points	ATPI	Local Government	County	Project Description	Total Project Amou		unning Total of Total Project Amount Requested (\$)	Green Component Amount	Green Component Running Total (\$)
				,	GREEN - Water Meter Replacement, leak			(1)		(1)
					detection equipment, generator, and WL					
27	25	30	Cold Springs Utility District	Johnson	extension	\$ 510,0	00 \$	14,640,000	\$ 197,000	\$ 6,622,000
			<i>g</i> ,					, ,	, , , , , , , , , , , , , , , , , , , ,	1 272 722
10	45	40	Cordell Hull Utility District	Smith	New Water Storage Tank (Turkey Creek Hwy)	\$ 500,0	00 \$	15,140,000	\$ -	\$ 6,622,000
			·		GREEN - Waterline Replacement (Woods	·				
9	45	10	Cumberland	Roane/Morgan	Chapel Area and Coalfield Community)	\$ 5,500,0	00 \$	20,640,000	\$ 5,500,000	\$ 12,122,000
					GREEN - Water Transmission Line - Phase I					
7	65	60	Dayton	Rhea/Bledsoe	(West Side of City)	\$ 1,920,0	00 \$	22,560,000	\$ 1,920,000	\$ 14,042,000
19	45	60	Dayton	Rhea	GREEN - WTP Expansion - Phase II	\$ 14,640,0	00 \$	37,200,000	\$ 700,000	\$ 14,742,000
					Water Transmission Line Extension - Phase III					
					(Transmission line from WTP to 2.0 MG					
20	45	60	Dayton	Rhea	Water Tank)	\$ 960,0	00 \$	38,160,000	\$ -	\$ 14,742,000
				DeKalb/Smith/Canno	New 2.0 MGD WTP, Raw water intake, and					
28	25		Dekalb Utility District	n/Wilson	Transmission Lines	\$ 11,000,0	_		\$ -	\$ 14,742,000
2	85	90	Franklin	Williamson	WTP Upgrade/Improvements	\$ 9,134,4	00 \$	58,294,400	\$ -	\$ 14,742,000
					GREEN - AMI Transmitter Replacement and					
25	45		Franklin	Williamson	Toilet Replacement Program	\$ 2,845,0	_		\$ 2,845,000	
36	25	90	Franklin	Williamson	GREEN - Water System Improvements	\$ 6,346,0	00 \$	67,485,400	\$ 6,346,000	\$ 23,933,000
1				Roane/Morgan/Cumb	Water System Improvements (Harriman-Crab					
17	45	50	Harriman	erland	Orchard Connection)	\$ 11,227,0	JO \$	78,712,400	- \$	\$ 23,933,000

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Rank	Priority Points	ATPI	Local Government	County	Project Description	Total	Project Amount	ing Total of Total oject Amount Requested (\$)	Green Component Amount	Green Component Running Total (\$)
					GREEN - Waterline Extension and New					
1	85	20	Jellico	Campbell	Source Well	\$	750,000	\$ 79,462,400	\$ 750,000	\$ 24,683,000
					GREEN - Water Transmission Line					
23	45	80	Lebanon	Wilson	Replacement - Phase V	\$	450,000	\$ 79,912,400	\$ 450,000	\$ 25,133,000
					GREEN - Water Transmission Line					
					Replacement (Franklin Road, Holloway Drive,					
24	45	80	Lebanon	Wilson	Maple Hill Road, and Carver Lane)	\$	850,000	\$ 80,762,400	\$ 850,000	
11	45	40	Minor Hill Utility District	Giles	Waterline Replacement along Bethel Road	\$	600,000	\$ 81,362,400	\$ -	\$ 25,983,000
12	45	40	Minor Hill Utility District	Giles	Waterline Replacement along Minor Hill Hwy	\$	500,000	\$ 81,862,400	\$ -	\$ 25,983,000
29	25	40	Minor Hill Utility District	Giles	GREEN - Water Meter Replacement	\$	400,000	\$ 82,262,400	\$ 400,000	
34	25	60	Murfreesboro	Rutherford	GREEN - Water Meter Replacement	\$	10,000,000	\$ 92,262,400	\$ 10,000,000	\$ 36,383,000
					Waterline Extension (Welcome Valley Road					
13	45		Ocoee	Bradley/Polk	and Reynolds Bridge Road)	\$	400,000	\$, ,	\$ -	\$ 36,383,000
14	45	40	Ocoee	Bradley/Polk	Waterline Extension (Sloan Gap Road)	\$	160,000	\$ 92,822,400	\$ -	\$ 36,383,000
30	25	40	Ocoee	Bradley/Polk	New Water Storage Tank	\$	800,000	\$ 93,622,400	\$ -	\$ 36,383,000
31	25		Ocoee	Bradley/Polk	GREEN - Water Meter Replacement	\$	400,000	\$ 94,022,400	\$ 400,000	\$ 36,783,000
			Old Knoxville Highway Water		GREEN - Water Meter Replacement and					
18	45	50	Utility District	Greene	Waterline Replacement	\$	2,500,000	\$ 96,522,400	\$ 900,000	\$ 37,683,000
1					WTP Improvements (construction of a					
15	45	40	Scotts Hill	Henderson/Decatur	backwash lagoon)	\$	212,000	\$ 96,734,400	\$ -	\$ 37,683,000

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Rank	Priority Points	ATPI	Local Government	County	Project Description	Total	Project Amount		nning Total of Total Project Amount Requested (\$)	Green Component Amount		een Component Running Total (\$)
					New .5MG Water Storage Tank and							
35	25	70	South Blount County UD	Blount	transmission line	\$	1,072,450	\$	97,806,850	\$ -	\$	37,683,000
					GREEN - Water Meter Replacements, New							
					250,000 gallon Water Storage Tank, WTP							
					Improvements (new raw water and finish water							
					pumps) and Waterline Replacement along							
					Longs Bend Road, Surgoinsville Creek Road,							
32	25	40	Surgoinsville Utility District	Hawkins	and Lone Oak Road	\$	1,100,000	\$	98,906,850	\$ 670,000	\$	38,353,000
21	45	60	Windleston		GREEN - WTP Improvements (Filter membrane facilities, sodium hypochlorite	¢	5 200 000	¢.	104 106 950	¢ 5200.000	¢	42.552.000
21	45	60	Winchester	Franklin	generation facilities, and high service pumps)	\$	5,200,000	3	104,106,850	\$ 5,200,000	\$	43,553,00